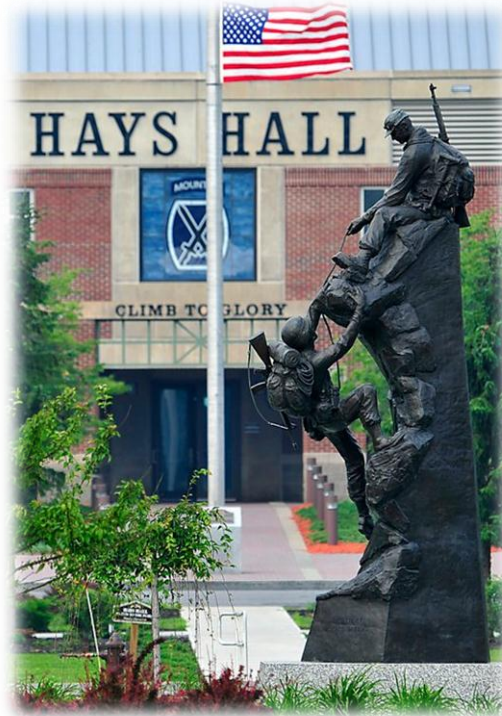




# FORT DRUM NEW YORK



## Focus 2011 Capital Corridor 7 June 2011



## *Fort Drum Fiscal Year 2010 Economic Impact*

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## Agenda

- Military and Civilian Payroll
- Fort Drum Privatized Housing
  - Domestic Leases
  - Army Community Housing (801)
- Contracting
- Army Corp of Engineers
- Non-Appropriated Fund Contracts
- Medical/Dental and Veterinary Services

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## Agenda

- Tuition Assistance and Contracted Education
- Federal Impact Aid
- Army Compatible Use Buffer Program
- Combined Federal Campaign
- Cumulative Fort Drum Impact FY88-Present

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## Fort Drum Comparisons Military and Civilian Payroll

- 2010 Assigned Soldiers: 19,447
  - Payroll-\$973,775,901
- 1988 Assigned Soldiers: 8,608
  - Payroll- \$115,651,000
  
- 2010 Assigned Civilians: 4,826
  - Payroll- \$193,129,138
- 1988 Assigned Civilians: 2,465
  - Payroll- \$43,704,000

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## Fort Drum Privatized Housing \$85,828,242

- Fort Drum Mountain Community Homes is Fort Drum's Residential Communities Initiative (RCI)
- 50-year partnership commenced in 2005
- Renovation of 2,270 Legacy homes
- Construction of 1,399 new Energy Star Certified 3,4, and 5 bedroom homes
- State-of-the-art Community center which offers fitness centers, meeting spaces and indoor playgrounds
- Constructed "The Timbers" an immaculate apartment complex designed for unaccompanied Soldiers
- Utilization of local Contractors

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## Fort Drum Privatized Housing



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## Fort Drum Privatized Housing



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## Fort Drum Domestic Leases \$1,189,280

- Leasing program that provides for the payment of rent, operating, and maintenance costs of privately owned homes for assigned Soldiers.
- Currently Fort Drum has approximately 70 units in the program.

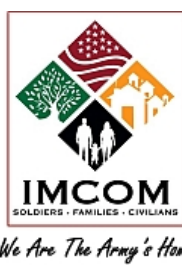


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## Fort Drum Army Community Housing (801) \$1,807,091



- Fort Drum Army Community Housing (801) officially ended on 30 September 2010.
- LeRay Height Housing was the last 801 housing area which was released back to market rate housing at contract end.



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## Contracting impact in the Tri-County Area

# \$154,926,813



- Fort Drum is a major customer for construction companies and suppliers of goods and services in northern New York State.
  - Construction
  - Service Actions
  - Supply Actions
- Government Purchase Card Actions

Contracts & Purchase Card Transactions	Total Dollars	Tri-County Dollars	New York State Dollars
Construction	\$45,330,575	\$13,820,808	\$13,584,776.70
Service Actions	\$25,050,584	\$12,998,647	\$16,198,130.73
Supply Actions	\$32,977,699	\$908,001	\$2,676,257.36
<b>Total</b>	<b>\$103,358,858</b>	<b>\$27,727,456</b>	<b>\$32,459,164.79</b>
Government Purchase Card Actions	\$16,654,843	\$9,613,194	\$11,569,552.90
<b>Total</b>	<b>\$120,013,701</b>	<b>\$37,340,650</b>	<b>\$44,028,717.69</b>

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## ARMY CORPS OF ENGINEERS



US Army Corps  
of Engineers®

**\$63,780,212**



US Army Corps  
of Engineers®

- The US Army Corps of Engineers awarded construction contracts totaling \$63,780,212 (includes contractor pay) for work at Fort Drum.
- The Corps of Engineers utilizes guidelines when awarding construction contracts.
- Supporting the growth of these federal contracts has supported local businesses, which helps to empower communities, create jobs, and attract private investment.

## CONTRACTS CENTRALLY FUNDED

**\$50,648,523**

- FY10 Contracts funded include Access Control Points, radio maintenance, E911 maintenance, confinement services, and supply and services contracts.

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## NON-APPROPRIATED FUND CONTRACTS

**\$3,157,428**



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- Non-appropriated Fund (NAF) activities spent \$3,157,428 locally in FY10 for a myriad of products and services such as self-help construction supplies and equipment.



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## MEDICAL SERVICES

# \$26,746,114



- The United States Army Medical Department Activity (USA MEDDAC) provides comprehensive managed care programs to Soldiers and their Families.
- The total dollar amount expended in FY10 by the MEDDAC to include supplies, equipment and contracts was \$26,746,114. The MEDDAC's civilian payroll for FY10 was \$33,884,647 and is included in the civilian payroll total for Fort Drum.



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**DENTAL SERVICES**  
**\$4,894,600**



- The United States Army Dental Activity (USA DENTAC) is comprised of three dental clinics that provide comprehensive dental care to all authorized beneficiaries.
- In 2010, the DENTAC spent \$2,744,600 for dental supplies, equipment, and contractors' salaries.
- An estimated \$2,150,000 was paid to local civilian dental practices for services provided for our Soldiers.
- The DENTAC's civilian payroll for FY10 was \$2,891,000 and is included in the civilian payroll total for Fort Drum.

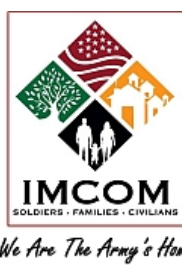


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## TUITION ASSISTANCE & CONTRACTED EDUCATION \$706,000



- In FY10, Fort Drum authorized \$529,000 in Army Tuition Assistance for 565 active duty Soldiers to attend local college partners.
- A total of \$177,000 was committed to the first year of an Army-wide contract for education support during the fiscal year to pay for multipurpose learning facility support, advertising for programs, test examiners, instructors, counselors, and counselor support for the Education Center.



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## FEDERAL IMPACT AID \$17,919,524

- Impact Aid was designed to assist local school districts that have experienced increased expenditures due to the enrollment of federally connected children.
- The Impact Aid law provides assistance to local school districts with concentrations of children residing on Fort Drum.
- School districts use Impact Aid for a wide variety of expenses, including the salaries of teachers and teacher aides; purchasing textbooks, computers, and other equipment; after-school programs and remedial tutoring; advanced placement classes; and special enrichment



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## ARMY COMPATIBLE USE BUFFER PROGRAM



\$1,111,583



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- ACUB establishes buffer areas around Army installations to limit effects of encroachment and maximize land inside the installation that can be used to support the installation's mission.
- In FY10, the Fort Drum ACUB Program, contributed \$1,111,583 toward the purchase of easements or properties; money that went directly into the local economy.



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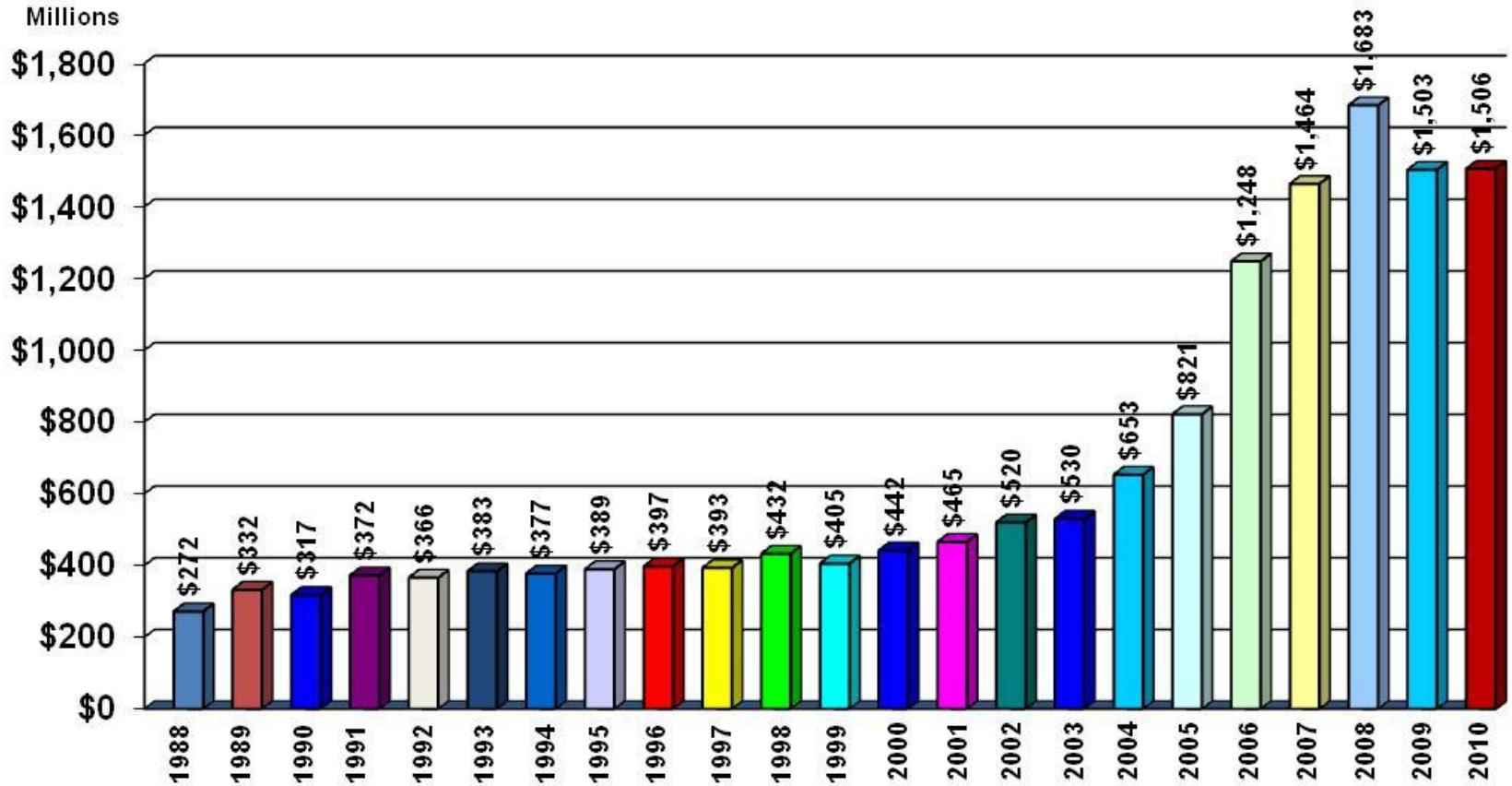
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## ECONOMIC IMPACT

Cumulative Investment FY88 to FY10

**\$15,270,200,204**



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## QUESTIONS?



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